

Annual Procurement Plan of BCIC for the year 2021-2022

SL	Type of Goods	Unit	Quantity	Name of Goods	Estd. Cost	Method	Invite/Tender	Opening	Evaluation	Approval	NOA
1	Fixed Asset (Furniture)	No.	11	Steel Almira	275000	LTM	21-09-21	30-09-21	10-10-21	20-10-21	29-10-21
		No.	15	File cabinet	300000	LTM	21-09-21	30-09-21	10-10-21	20-10-21	29-10-21
		Item	4	Center Table, Table for Dir / GM, Bookself	445,000	LTM	27-09-21	12-10-21	29-10-21	10-11-21	17-11-21
		Item	4	DGM /Mngr /DM/ JO Table, Computer /Staff Table	456,000	LTM	27-09-21	12-10-21	29-10-21	10-11-21	17-11-21
		Item	3	Wooden Chair for Dir, Chair for DM/JO	340,000	LTM	01-10-21	15-10-21	29-10-21	10-11-21	18-11-21
		Item	3	GM/ DGM /Mngr Chair & Computer Chair	512000	LTM	01-10-21	15-10-21	29-10-21	10-11-21	18-11-21
		Item	6	Dinnning /Guest/ Conference/ Staff Chair	384,000	LTM	05-10-21	20-10-21	05-11-21	15-11-21	22-11-21
		Set	6	Sofa Set	780000	LTM	05-10-21	20-10-21	05-11-21	15-11-21	22-11-21
				<b>Sub Total For Furniture Items</b>	<b>3,472,000</b>						
2	Fixed Asset (Computer)	No.	15	Laptop	1440000	LTM	15-09-21	29-09-21	14-10-21	29-10-21	08-10-21
		No.	8	Tab	800000	LTM					
		Set	24	Computer set with UPS	1872000	LTM	15-09-21	29-09-21	14-10-21	29-10-21	08-10-21
		Item	4	4 Types of Printer	893200	LTM	17-09-21	04-10-21	20-10-21	15-11-21	30-11-21
		Item	2	Scanner A4 & Scanner Legal	351000	LTM	17-09-21	04-10-21	20-10-21	15-11-21	30-11-21
				<b>SubTotal For All Computer Item</b>	<b>5356200</b>						
3	Fixed Asset (Miscellaneous)	No.	1	Photocopier	250000	RFQ	08-10-21	25-10-21	10-11-21	20-11-21	30-11-21
		No.	4	Air Condition for VIP	1600000	LTM					
		No.	8	Split Type Air Condition	1040000	LTM	08-10-21	25-10-21	10-11-21	20-11-21	30-11-21
		No.	16	Wall Mounted & Pedestal Fan	81200	LTM	15-10-21	01-11-21	16-11-21	25-11-21	02-12-21
		Item	7	Other Miscellenious Item	491090	LTM	15-10-21	01-11-21	16-11-21	25-11-21	02-12-21
				<b>SubTotal For Photocopier, Air-Condition, Fan etc</b>	<b>3462290</b>						
4	Crockeries	Item	9	All kinds of Crockeries Item	162160	RFQ	30-11-21	07-12-21	22-12-21	30-12-21	07-01-22
5	Computer Accesories	Item	16	Different types of Computer Accessories	1297200	LTM	01-12-21	15-12-21	30-12-21	07-01-22	15-01-22
6	Computer Tonner and Photocopy Cartridge	Item	19	Different types of Computer Accessories	726736	LTM	01-12-21	15-12-21	30-12-21	07-01-22	15-01-22
		Item	1	HP Laser jet M.404 DN (76 A) Toner (Sole Distributor)	1040000	DPM	20-10-21	05-11-21	20-11-21	30-11-21	10-12-21
		Item	1	Hp Laser Jet Pro M 402dn(26A)Toner (Sole Distributor)	700000	DPM	20-10-21	05-11-21	20-11-21	30-11-21	10-12-21
		Item	1	Hp Laser Jet P 2035 Q5 A Toner (Sole Distributor)	560000	DPM	20-10-21	05-11-21	20-11-21	30-11-21	10-12-21
		Item	10	Different types of HP Laser jet Toner/Cartridge	494640	LTM	27-10-21	10-11-21	25-11-21	05-12-21	12-12-21
		Item	7	Epson Toner / Canon Cartridge	165100	LTM	27-10-21	10-11-21	25-11-21	05-12-21	12-12-21
				<b>Sub Total of Different types Computer and Photocopy Toner</b>	<b>3343940</b>						
7	Printing Item	Item	3	Telephone Guide, Diary, Greetings Card	1070000	LTM	01-11-21	15-11-21	30-11-21	07-12-21	14-12-21
		Item	10	Envelope, Minuits FileCover, Personnel File etc	455700	LTM	01-11-21	15-11-21	30-11-21	07-12-21	14-12-21
		Item	8	Different typesSelf Carbon Continuous Paper	310295	LTM	01-11-21	15-11-21	30-11-21	07-12-21	14-12-21
		Item	6	DPV Book, JV Book, MR Book, CR Book	304040	LTM	05-11-21	20-11-21	05-12-21	12-12-21	20-12-21
		Item	18	Different types Register & Payment Vocher	493783	LTM	05-11-21	20-11-21	05-12-21	12-12-21	20-12-21
				<b>Sub Total For All Printing Item</b>	<b>2633818</b>						
8	Stationary Item	Item	2	Different types of paper	213000	LTM	10-11-21	25-11-21	10-12-21	18-12-21	25-12-21
		Item	4	Plastic clip file, Board/Box File, CarbonPaper Box	202600	LTM	10-11-21	25-11-21	10-12-21	18-12-21	25-12-21
		Item	6	Towels, Tissue paper, Aerosol, Freshner	348420	LTM	15-11-21	30-11-21	15-12-21	22-12-21	30-12-21
		Item	11	Ball pen, Different types Tape & Duster	296748	LTM	15-11-21	30-11-21	15-12-21	22-12-21	30-12-21
		Item	15	Stapler Machine, Glue Stick, Pin Remover etc	92776	LTM	20-11-21	05-12-21	20-12-21	27-12-21	05-01-22
		Item	6	Disinfectant Spray, Hand Sanitizer, Liquid Soap	242900	LTM	20-11-21	05-12-21	20-12-21	27-12-21	05-01-22
		Item	8	Multi Plug, Programe Stand, Pure it Kit etc	244122	LTM	25-11-21	10-12-21	25-12-21	02-01-22	10-01-22
				<b>Sub Total For All Stationaries Item</b>	<b>1640566</b>						
9		Item	29	Different types of Medical Item	127692	RFQ	05-12-21	15-12-21	30-12-21	07-01-22	15-01-22
10				Furniture Repairing Cost	336000	RFQ	10-12-21	25-12-21	10-01-22	18-01-22	25-01-22
11				128 nos Fire Extinguisher Refill & Colouring	125000	RFQ	10-01-21	25-12-21	10-01-22	18-01-22	25-01-22
<b>Grand Total For Annual Procurement of BCIC for the year 2021-2022 =</b>					<b>22683602</b>	<b>Total Two Crore Twenty Six Lakh Eighty Three Thousand Six Hundred Two Only.</b>					

(Md. Abdur Raheem)  
Asst. Chief of Fin Officer

(Chinu Rani Das)  
Add. Chief of Fin Officer

(Shamnaz Begum)  
GM (Com)

(Abul Fayed Md. Habibur Rahman)  
GM (Purchase)

(Md. Anwar Hossain)  
GM (CSD)

(Md. Shaheen Kamal)  
Director (P & R)